

BRONX BETHANY CHURCH OF THE NAZARENE

Income Statement as of December 31, 2021

INCOME	Year to Date 2021	Year to Date 2020	Budget 2021	Budget % 2021
One Fund (Tithes & Offerings)	1,677,291	1,694,066	1,761,828	95%
Ministry	13,221	23,324	25,000	53%
Miscellaneous Income	449,179	214,354	474,000	95%
Interest Income	203	364	-	
Total Income	\$2,139,894	\$1,932,108	\$2,260,828	95%
EXPENSES				
Total Salaries, Taxes & Benefits	\$1,023,356	\$985,575	\$1,023,537	100%
Missional Engagement & Patnrnership				
District (Metro Missions)	109,000	118,000	176,183	62%
General (WEF)	12,500	15,369	16,000	78%
Local/Foreign Missions	24,951	15,551	9,000	277%
Nazarene Bible College	-	1,000	2,000	0%
Church Planting	10,000	15,000	15,000	67%
Nazarene Theological Seminary	1,000		3,500	29%
Dr.V.S.Cole Scholarship	620	3,075	3,500	18%
BGCC	146	19,629	40,000	0%
Local Benevolence	31,200	29,250	35,000	89%
NMI Youth Sponsorship	550	1,000	-	
Compassionate Ministry	16,528	360	-	
Subtotal Missional Engagement & Partnership	\$206,495	\$218,234	\$300,183	69%
Facilities	\$436,458	\$436,002	\$607,258	72%
Gen. Organization Expenses	\$188,419	\$196,556	\$237,850	79%
Ministries	\$26,065	\$45,995	\$35,000	74%
Production & Worship & Creative Arts	\$54,274	\$17,814	\$57,000	95%
TOTAL EXPENSES	\$1,935,068	\$1,900,177	\$2,260,828	86%
EXCESS INCOME/EXPENSES	\$204,826	\$31,932	-	